CITY OF KELOWNA

MEMORANDUM

Date: November 29, 2002

File No.: 5340-09-22D

To: City Manager

From: Wastewater Manager

Subject: Elwyn/Gramiak Sewer Specified Area No. 22D

RECOMMENDATION:

THAT the City of Kelowna undertake the installation of a sewer system as a specified area, as petitioned for by the property owners, for the Elwyn/Gramiak area shown on the map attached to the report from the Wastewater Manager dated November 29, 2002;

AND THAT the City of Kelowna 2002 Financial Plan be amended to reflect budgeted expenditures of \$243,100.00 with funding from Debenture Borrowing.

BACKGROUND:

Earlier this year, a representative of the Elwyn/Gramiak Rd. area contacted the City Wastewater Division to assist them in getting a sewer system installed in their neighbourhood. As a result of this staff conducted a pre-design assessment of the project and determined the best pipe routes and the total estimated construction cost to install a sewer system to service all the properties indicated on the attached map.

A neighbourhood representative took the information we provided and canvassed the area to determine the level of interest in having sewer installed through a Specified Area process. As a result of the petition, 23 of the owners wished to proceed with the sewer installation.

The proposed service area consists of 12 single-family homes and 13 duplexes. The estimated cost of installing the sewer main and services on this section of Elwyn & Gramiak Rd's is \$243,100 and the costs are proposed to be apportioned by Equivalent Dwelling Units (EDU's) with each single-family home as 1 EDU and the duplex units as 0.7 EDU each.

Based on the established Sewer Service Area charge and the estimated interest charges, the one-time payment (cash commutation) is \$7,720 per parcel, or if the owner chooses to pay over a 20-year period, the estimated annual payment is approximately \$787.

	y Manager wyn/Gramiak Sewer Specified Area N	- 2 - No. 22D	November 29, 2002
We anticipate proceeding with the design this winter and then proceed to tender next year to allow construction to start next summer (2003).			
	erry, P.Eng. water Manager	John Vos Director of Works & Utilities	
WJB/m	ns		
attachment			
cc:	Deputy Director of Finance Assistant City Clerk		

